

Bluff Service Area
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bluff Service Area for the fiscal year ending Dec 31, 2006, as approved and adopted by resolution on 12/6/06. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

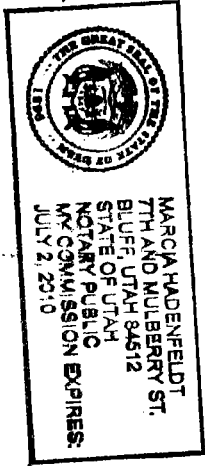
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/6/06

Signed: Deirdre Paul
Budget Officer

Subscribed and sworn to this 12/27th

day of December 2006
Marcia Hadenfeldt
(Notary Public)



Bluff Service Area
DISTRICT
BUDGET

For the year ending: December 31, 2006

	GENERAL FUND				ENTERPRISE FUND			
	ACTUAL EXPENDITURES		BUDGET		ACTUAL EXPENDITURES		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES								
Taxes: Property		7,595		7,800		7,818		
Other: County Rec. Funds		6,128		6,128		0		
Fee-in-Lieu of Taxes		0		0		0		
Charges for Services		0		0		73,935		
Interest Income		1,092		1,092		700		
Other: Donation		20		20		47,733		
Other Financing Sources:								
Grants		1,066		1,066				
Rents on Community Center		10,545		10,620				
Transfers from Other Funds		30,465		30,465		0		
Contribution from Fund Balance		405		2,549				
TOTAL REVENUES	0	57,316		59,740		130,186	0	0
EXPENSES								
Salaries and Benefits		2,568		2,568		17,176		
Other Operating Expenses		19,000		21,335		52,265		
Depreciation		0		0		65,000		
Capital Outlay		0		0		18,794		
Debt Service		475		475		25,485		
Other:						0		
Other Financing Uses:								
Transfers to Other Funds		30,164		30,164		0		
Contribution to Fund Balance		5,198		5,198				
TOTAL EXPENSES	0	57,405		59,740		178,720	0	0

-89

0

INCOME OR LOSS

-48,534

0

0

DISTRICT
0
BUDGET

For the year ending: January 0, 1900

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

ACTUAL EXPENDITURES

ACTUAL EXPENDITURES

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bond Issues
Property Taxes
Fee-in-Lieu of Taxes
Investment/Interest Income
Transfers from:

General

Fund

Other: Grants

TOTAL REVENUES

0

355,114

355,114

0

0

0

Beginning Fund Balance

355,114

0

0

0

0

0

Available for Use

0

39,669

39,669

0

0

0

EXPENDITURES

Debt Service

0

10

0